

Figure HHS-02
Major Health and Human Services Program Caseloads

	2006-07 Revised	2007-08 Estimate	Change
California Children's Services (CCS) ^a (treatment of physical handicaps)	39,526	40,860	1,334
Medi-Cal Eligible CalWORKs	6,594,100	6,701,500	107,400
Average monthly individuals served	1,161,200	1,040,400	-120,800
Average monthly cases (families)	467,300	412,600	-54,700
Foster Care	72,300	69,100	-3,200
SSI/SSP (support for aged, blind, and disabled)	1,238,600	1,264,800	26,200
In-Home Supportive Services	375,000	395,100	20,100
Child Welfare Services ^b	159,000	154,900	-4,100
Non-Assistance Food Stamps	563,000	581,100	18,100
State Hospitals			
Mental health clients ^c	6,076	6,544	468
Developmentally disabled clients ^d	2,834	2,589	-245
Community Developmentally Disabled Services			
Regional Centers	212,155	220,600	8,445
Vocational Rehabilitation	79,515	79,515	0
Alcohol and Drug Programs ^e	188,869	199,553	10,684
Healthy Families Program ^f			
Children	841,700	915,600	73,900

^a Represents unduplicated quarterly caseload in the CCS Program. Does not include Medi-Cal Eligible CCS clients.

^b Represents Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement service areas on a monthly basis. Due to transfers between each service area, cases may be reflected in more than one service area.

^c Represents the year-end population. Includes population at Vacaville and Salinas Valley Psychiatric Programs.

^d Represents average in-center population. Reflects the impact of Agnews Developmental Center closure.

^e Represents Drug Medi-Cal Clients.

^f Represents the year-end population.